

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2020
 Current Dates: 5/1/2020 - 5/31/2020
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	4,470.30	\$10,759.85	4	\$14,851.50	72.45%
A2b - Residential Conservation Services (RCS)	0.00	\$645.00	3	0.00	\$1,275.00	6	\$2,274.31	56.06%
A2c - Residential Retail	0.00	\$0.00	0	2,124.00	\$3,104.25	2	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,535.93	1	\$0.00	0.00%
Res Subtotal	0.00	\$645.00	3.00	6,594.30	\$19,675.03	13	\$17,125.81	
Res % of Total	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$5,658.15	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$5,658.15	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$6,764.39	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$6,764.39	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.89%	
Total	0.00	\$645.00	3	6,594.30	\$19,675.03	13	\$29,548.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.